

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00900000476) Aml Const. Reclamation Fund
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 0	\$ 936	\$ 0	\$ 936
Receipts				
Federal Support	2,291,927	2,339,950	2,304,700	2,304,700
Total Resources	<u>\$ 2,291,927</u>	<u>\$ 2,340,886</u>	<u>\$ 2,304,700</u>	<u>\$ 2,305,636</u>
Disposition of Resources				
Facility Maintenance Supplies	\$ 727	\$ 25	\$ 0	\$ 0
Rentals	0	25	0	0
Professional & Scientific Services	247,371	405,025	395,000	395,000
Outside Services	2,040,830	1,933,075	1,908,000	1,908,000
Advertising & Publicity	991	1,750	1,700	1,700
Gov Fund Type Transfers - Other Age	1,050	50	0	0
Fees	22	0	0	0
Balance Carry Forward (Funds)	936	936	0	936
Total Disposition of Resources	<u>\$ 2,291,927</u>	<u>\$ 2,340,886</u>	<u>\$ 2,304,700</u>	<u>\$ 2,305,636</u>